

THE AKSHAYA PATRA FOUNDATION
Regd Office: HK HILL, CHORD ROAD
BANGALORE-560010

Unaudited financial results for the period ended 31-12-2010

Particulars	Year to Date		Year Ended
	31-12-2010	31-12-2009	2009-10
	(Unaudited)	(Unaudited)	(Audited)
A. Income	7,804.75	6,022.85	8,926.67
i) Donations	2,997.29	2,446.13	3,800.57
ii) Grants and subsidies received from government	4,483.11	3,241.36	4,346.70
iii) Cultural events	-	0.61	0.61
iv) Other Programs	223.43	246.50	690.74
v) Other Income	100.92	88.26	88.03
B. Expenditure	8,299.30	6,182.85	8,881.85
i) Cost of Food	5,599.32	4,395.74	5,635.35
ii) Distribution Expenses	1,411.18	1,056.09	1,465.54
iii) Publicity & Promotion expenses	287.06	177.20	296.64
iv) Administration & Other Expenses	662.16	493.40	721.05
v) Other program expenses	339.58	60.42	763.27
Excess of income over expenditure/(Expenditure over income) before tax (A-B)	(494.55)	(159.99)	44.82

Cost per Meal for year to date 31-12-2010

Particulars	South India	North India	All India
Cost of Food	4.77	3.81	4.38
Distribution Expenses	1.13	1.11	1.12
Administration Expenses	0.46	0.48	0.47
Publicity and Promotion Expenses	0.21	0.25	0.23
Cost Per Meal	6.57	5.66	6.19
Less: Subsidy Received from Government	3.86	3.12	3.46
Cash cost borne by Akshaya Patra Foundation	2.71	2.53	2.72

Note :

1. The above statement has been prepared on the same accounting policies as those followed in the annual financial results for the year ended 31-03-2010.
2. Other program Includes Akshaya Kalewa, senior citizen feeding program in Bangalore, Corporation Schools feeding program, etc.,
3. Other Income includes interest income, creditors write back etc.,
4. Income of April 10 to Dec 10 grew by 30% compared to last year income April 09 to Dec 09.
5. Expenditure of April 10 to Dec 10 grew by 34% Compared to last year expenditure April 09 to Dec 09
6. The Akshaya patra foundation has a strong internal audit team and these accounts have been reviewed by team of branch auditors.
7. Previous year's figures have been regrouped/rearranged wherever necessary.